

INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Sheth C.G. Road, Navrangpura, Ahmedabad -9 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011 (Rs. Lacs)

Particulars		3 months ended 30/06/2011 (Unaudited)	Corresponding 3 months ended on 30/06/2010 (Unaudited)	Accounting year ended 31/03/2011 (Audited)
1	a) Net Sales/Income from operations	2237.38	2169.44	8419.24
	b) Other operating income	21.09	11.74	81.68
	Total	2258.47	2181.18	8500.92
2	Expenditure			
a	(Increase)/decrease in stock in trade and work in progress	(49.28)	344.97	189.82
b	Consumption of raw materials	1059.16	753.63	3906.83
c	Power & Fuel	453.29	308.01	1407.66
d	Employees cost	68.15	71.97	254.00
e	Depreciation	106.50	105.00	424.40
f	Other expenditure	613.36	494.06	2290.20
g	Total	2251.18	2077.64	8472.91
3	Profit/(Loss) from Operations before Interest & Exceptional Items(1-2)	7.29	103.54	28.01
4	Other Income	107.21	90.86	411.37
5	Profit before Interest & Exceptional Items (3+4)	114.50	194.40	439.38
6	Interest & other financial charges	4.20	3.48	16.44
7	Profit after Interest but before exceptional Items (5-6)	110.30	190.92	422.94
8	Exceptional Items	Nil	Nil	Nil
9	Profit before tax (7+8)	110.30	190.92	422.94
10	Tax expense			
	Current Tax	41.14	74.21	162.00
	Deferred Tax Provision/(written back)	(5.35)	(10.80)	(44.52)
	Short Provision of earlier year's, Income tax & W.Tax	Nil	Nil	28.28
11	Net Profit from Ordinary Activities after tax (9-10)	74.51	127.51	277.18
12	Extraordinary Item (net of tax expense)	Nil	Nil	Nil
13	Net Profit for the period (11-12)	74.51	127.51	277.18
14	Paid-up equity share capital (Face value of Rs.10/-each)	940.00	940.00	940.00
15	Reserves excluding Revaluation Reserves as per Balance sheet of previous year			8646.50
16	Earnings Per Share (EPS)			
(a)	Basic and diluted EPS before Extraordinary items for the year to date and for the previous year (not to be annualised)	0.79	1.36	2.95
(b)	Basic and diluted EPS after Extraordinary items for the year to date and for the previous year (not to be annualised)	0.79	1.36	2.95
17	Public shareholding			
-	Number of shares	3923631	3904829	3920223
-	Percentage of shareholding	41.74%	41.54%	41.71%
18	Promoters and promoter group Shareholding			
a)	Pledged/Encumbered			
-	Number of shares	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
b)	Non-encumbered			
-	Number of shares	5476369	5495171	5479777
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
-	Percentage of shares (as a % of the total share capital of the company)	58.26%	58.46%	58.29%

